## Little Hayes and Speedwell Nursery Schools Federation School Development Plan 2023-2024

Key priorities	1	2	3	4	5
(intent)	To improve the quality of Teaching and Learning	To embed the LH & S Federation Curriculum and Assessment Systems	To build staff resilience, professional confidence and accountability	To ensure financial sustainability of both schools in federation	Inclusion: To adapt our service provision to serve the increased percentage of children with additional needs within our cohort.
Success criteria (impact)	<ul> <li>All children will make good progress, display high levels of involvement, and engagement in learning.</li> <li>Children with additional needs make significant progress.</li> <li>All children are able to communicate and express their needs and interests using an ambitious range of vocabulary.</li> <li>All children can use a range of vocabulary related to each learning area.</li> <li>All children will demonstrate secure attachments and a sense of belonging.</li> <li>All children are able to apply mathematical concepts and language to their learning</li> <li>All children new to speaking English make rapid gains in their speaking skills</li> </ul>	<ul> <li>All children will access ambitious, well-structured and sequenced curriculum</li> <li>All practitioners can apply strong subject knowledge to their teaching in all curriculum areas</li> <li>All children are supported towards meeting developmental milestones</li> <li>All practitioners can articulate the rationale for our identified curriculum goals and key teaching strategies e.g. core books and continuous provision</li> <li>Practitioners use assessment of children learning effectively to provide greater challenge, particularly when developing vocabulary and speaking skills</li> <li>All children make good progress towards curriculum goals</li> <li>All children make good progress towards curriculum goals</li> <li>All practitioners can articulate the ir key children's learning and progress (assessment), their role as practitioner (teaching) and the impact of the provision offered</li> <li>All parents are well informed regarding their children's learning and progress</li> </ul>	<ul> <li>Leaders roles and monitoring responsibilities are clearly documented and implemented.</li> <li>Governors roles and monitoring responsibilities are clearly documented and implemented.</li> <li>All staff demonstrate a clear understanding of their roles, responsibilities and key priorities</li> <li>Staff are well informed of relevant local services and able to signpost families.</li> <li>Roles shared across the federation are effective and manageable</li> </ul>	<ul> <li>Bristol children have access to high quality, inclusive nursery school education provision in their local area.</li> <li>Nursery Schools budgets balance in year</li> <li>Plan for reduction in nursery school's historic budgets is in place</li> </ul>	<ul> <li>Children with additional needs make significant progress.</li> <li>Children with additional needs will access an ambitious, well- structured and sequenced curriculum</li> <li>Practitioners use assessment of children's learning effectively to identify children's next steps precisely and adapt their teaching and interactions appropriately.</li> <li>All areas of the nursery environment are suitably accessible</li> <li>All members of staff are confident and effective in teaching children with additional needs</li> </ul>

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Key priorities (intent)	1 To improve the quality of Teaching and Learning	2 To embed the LH & S Federation Curriculum and Assessment Systems	3 To build staff resilience, professional confidence and accountability	4 To ensure financial sustainability of both schools in federation	5 Inclusion: To adapt our service provision to serve the increased percentage of children with additional needs within our cohort.
Key Strategies (Implementation)	<ul> <li>Introduction and implementation of Tales Toolkit</li> <li>Introduction and implementation of Wellcomm screening tool</li> <li>Staff CPD for Maths subject knowledge</li> <li>Enhanced documentation of agreed curriculum goals with Core offer and evidenced best practice for EEF</li> <li>Developing effective use of staff non-contact and meeting times</li> <li>Evaluation meetings – OPAL discussion frame work</li> <li>Enhanced transition and settling programme</li> <li>Home visits re established</li> <li>Engagement with Briarwood Belonging project, leadership and staff development</li> <li>Positive Behaviour Support staff CPD</li> <li>Focus on Learning together skills and differentiation at group times</li> <li>PMDS reflect SDP priorities</li> <li>Explore staff CPD needs regarding EAL learners</li> </ul>	<ul> <li>Programme of INSET days with curriculum area focus</li> <li>Programme of focused staff meetings and room team planning meetings</li> <li>Enhanced documentation of agreed curriculum goals with Core offer and evidenced best practice for EEF</li> <li>Identify equalities groups</li> <li>Lead teacher input focused on Evaluation time and Maths</li> <li>Re launch Parents meetings and document rational and practice guidance</li> <li>Embed 'What we are learning' termly parent's publications across age groups</li> <li>Introduction of Wellcomm screening</li> </ul>	<ul> <li>Establish and document manageable model to illustrate key areas of individual and shared responsibilities for SLT team</li> <li>Document staff practice guidance handbook (pedagogy and curriculum)</li> <li>Developing effective use of staff non-contact and meeting times</li> <li>PMDS reflect SDP priorities</li> <li>Teaching observations</li> <li>Development of manageable and effective staff Supervision system</li> <li>Governance development plan</li> <li>Engagement with NPQ as ECT mentor-DHT</li> <li>Engagement with Boolean Maths specialist Teacher CPD-DHT</li> <li>Engagement with SENDCo NPQ-T</li> <li>Engagement with SENDCo NPQ-T</li> <li>Engagement with ECT programme</li> </ul>	<ul> <li>Bursar appointment and training, including LA support (at schools' cost)</li> <li>Development of Admin and Finance team</li> <li>Mirrored and streamlined systems for admin and support services</li> <li>Systems for accessing SEND funding are embedded.</li> <li>School based action plans based on 'financial possibilities' document</li> <li>Advertising</li> <li>Introduction of fee-paying places</li> <li>Business models for growth explored</li> <li>Embedding efficient system and formatted documentation for admissions and place allocations</li> <li>Collaboration with LA and other maintained nursery schools to explore and develop sustainable models for nursery education in Bristol.</li> <li>Explore pros and cons of amalgamation of two federated schools.</li> <li>Explore 'Staff Safe' software to make in school HR systems more time/ resource efficient.</li> <li>Explore '1 am compliant' software to make site management systems more time/ resource efficient.</li> </ul>	<ul> <li>Introduction and implementation of Wellcomm screening tool</li> <li>Introduction and implementation of Tales Toolkit</li> <li>Developing effective use of staff non- contact and meetings – OPAL /DEYO discussion frame work</li> <li>Embedding of effective planning meetings- Group time differentiation – learning together focus</li> <li>Briarwood belonging project PBS and Universal offer</li> <li>SEND funding systems embedded</li> <li>Roles and responsibilities documented - key people, teachers, 1 day SENDco role, Senior SEND EYP</li> <li>Comprehensive and enhanced transition and settling programme including SEND signposting.</li> <li>Parent meetings- re launch and document rational and practice guidance</li> <li>Engagement SEND focused charities and S&amp;L T to provide direct services to nursery families.</li> <li>Document flow chart and formats for SEND funding process, all staff roles clear, termly diary of dates.</li> <li>Space/room layout is maximised for usability and to ensure space for staffroom, library/small groups, staff work room space and space to meet parents</li> </ul>